

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2009

Donald L. Carcieri, Governor

# **Technical Appendix**

# Office of the Public Defender

RIFANS Agency: 049

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2821-10000	10.049	3520101.01	Office of the Public Defender	8,270,299	8,564,734	9,324,951	9,015,956	9,468,259
			<b>Total General Revenue</b>	<b>8,270,299</b>	<b>8,564,734</b>	<b>9,324,951</b>	<b>9,015,956</b>	<b>9,468,259</b>
2821-50100	10.049	3525101.02	Juvenile Response Unit	258	82,792	187,161	91,829	93,351
			Subtotal CFDA No. 16.523	258	82,792	187,161	91,829	93,351
2821-50500	10.049	3525103.02	Justice-Link Expenditures	55,296	37,085	133,149	128,944	155,119
			Subtotal CFDA No. 16.579	55,296	37,085	133,149	128,944	155,119
2821-50400	10.049	3525102.02	State Court Improvement Program	72,070	93,813	101,523	138,143	-
			Subtotal CFDA No. 93.586	72,070	93,813	101,523	138,143	-
			<b>Total Federal Funds</b>	<b>127,624</b>	<b>213,690</b>	<b>421,833</b>	<b>358,916</b>	<b>248,470</b>
			<b>Department Total</b>	<b>8,397,923</b>	<b>8,778,424</b>	<b>9,746,784</b>	<b>9,374,872</b>	<b>9,716,729</b>
<b>Funds:</b>			<b>General Revenue</b>	<b>8,270,299</b>	<b>8,564,734</b>	<b>9,324,951</b>	<b>9,015,956</b>	<b>9,468,259</b>
			<b>Federal Funds</b>	<b>127,624</b>	<b>213,690</b>	<b>421,833</b>	<b>358,916</b>	<b>248,470</b>
			<b>Grand Total: Office of the Public Defender</b>	<b>8,397,923</b>	<b>8,778,424</b>	<b>9,746,784</b>	<b>9,374,872</b>	<b>9,716,729</b>